STATEMENT OF ALLOTMENT, OBLIGATIO	N AND BALANCES	6										ANNEX A
AS OF MARCH 31, 2011												
(In Thousand Pesos)												
									·			
		OBLIGATIONS INCURRED				UNOBLIGATED BALANCES						
	PS	PS MOOE CO			Total	Total PS		MOOE CO				
PCOO												
PCOO - Proper												
Agency Specific Budget 1/	22,048	77,089	-	99,137	5,495	21,716	-	27,211	16,553	55,373	-	71,926
Continuing Appropriation												
Unobligated Allotment as of 12/31/10	-	204	950	1,154	-	185	-	185	-	19	950	969
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Funds	173	5,871	-	6,044	173	4,192	-	4,365	-	1,679	•	1,679
Subtotal	22,221	83,164	950	106,335	5,668	26,093	-	31,761	16,553	57,071	950	74,574
BBS												
Agency Specific Budget 1/	176,106	83,827	-	259,933	43,207	10,995	-	54,202	132,899	72,832	-	205,731
Continuing Appropriation				-	-	-			·	-		
Unobligated Allotment as of 12/31/10	-	11,021	1,113	12,134	-	6,690	-	6,690	-	4,331	1,113	5,444
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Funds	1,239	-	-	1,239	1,239	-	-	1,239	-	-	-	-
Subtotal	177,345	94,848	1,113	273,306	44,446	17,685	-	62,131	132,899	77,163	1,113	211,175
BCS												
Agency Specific Budget 1/	16,507	12,445	-	28,952	4,781	2,537	-	7,318	11,726	9,908	-	21,634
Continuing Appropriation												
Unobligated Allotment as of 12/31/10	-	1,494	-	1,494	-	420	-	420	-	1,074	-	1,074
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	16,507	13,939	_	30,446	4,781	2,957		7,738	11,726	10,982		22,708

STATEMENT OF ALLOTMENT, OBLIGATION	N AND BALANCES	3										ANNEX A
AS OF MARCH 31, 2011												
(In Thousand Pesos)												
		·	•	·	·	·	·	·	·	•		
		ALLOTM	IENT		(	BLIGATIONS	INCURRED		U	NOBLIGATED	BALANCES	3
	PS	MOOE	СО	Total	PS	MOOE	СО	Total	PS	MOOE	CO	Total
NIB												
Agency Specific Budget 1/	66,180	24,893	-	91,073	18,183	8,363	-	26,546	47,997	16,530	-	64,527
Continuing Appropriation												
Unobligated Allotment as of 12/31/10	-	-	-	-	-	-	-	-	-	-	-	-
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Funds	512	-	-	512	512	-	-	512	-	-	-	-
Subtotal	66,692	24,893	-	91,585	18,695	8,363	-	27,058	47,997	16,530	-	64,527
NPO												
Agency Specific Budget 1/	61,832	8,051	-	69,883	30,780	3,938	-	34,718	31,052	4,113	-	35,165
Continuing Appropriation												
Unobligated Allotment as of 12/31/10	-	-	-	-	-	-	-	-	-	-	-	-
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Funds	1,125			1,125	1,125	-	-	1,125	-	-	-	-
Subtotal	62,957	8,051	-	71,008	31,905	3,938	-	35,843	31,052	4,113	-	35,165
PIA												
Agency Specific Budget 1/	113,811	103,038	-	216,849	36,132	21,768	-	57,900	77,679	81,270	-	158,949
Continuing Appropriation				-				-	-	-	-	-
Unobligated Allotment as of 12/31/10	-	9,645	955	10,600	-	542	183	725	-	9,103	772	9,875
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Funds	401	-	-	401	401	-	-	401	-	-	-	-
Subtotal	114,212	112,683	955	227,850	36,533	22,310	183	59,026	77,679	90,373	772	168,824
RTVM												
Agency Specific Budget 1/	36,648	41,161	-	77,809	10,063	10,427	-	20,490	26,585	30,734	-	57,319
Continuing Appropriation	, 1				, -	,			, , ,			, ,
Unobligated Allotment as of 12/31/10	-	-	-	-	-	-	-	-	-	-	-	-
Allotment Releases in FY 2011	-	-		-	-	-		-	-	-	-	-
Special Purpose Funds	-	9,712	-	9,712	-	9,522	-	9,522	-	190	-	190
Subtotal	36,648	50,873	-	87,521	10,063	19,949	-	30,012	26,585	30,924	-	57,509
		-,-		,-	,,,,,,	-,-		,-	-,,	-,-		- ,- ,-

STATEMENT OF ALLOTMENT, OBLIGATION AND BALA	NCES										ANNEX A		
AS OF MARCH 31, 2011													
(In Thousand Pesos)													
								-					
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
PS	MOOE	СО	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total		
GRAND TOTAL													
Agency Specific Budget 1/ 493,1	32 350,504	-	843,636	148,641	79,744	-	228,385	344,491	270,760	-	615,251		
Continuing Appropriation													
Unobligated Allotment as of 12/31/10	22,364	3,018	25,382	-	7,837	183	8,020	-	14,527	2,835	17,362		
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-		
Special Purpose Funds 3,4	50 15,583	-	19,033	3,450	13,714	-	17,164	-	1,869	-	1,869		
Subtotal 496,5	82 388,451	3,018	888,051	152,091	101,295	183	253,569	344,491	287,156	2,835	634,482		
1/ Agency Specific Budget shall be inclusive of Automatic Ap	propriations												